



# CELC Newsletter

Christ's Evangelical Lutheran Church  
Church Website: [www.celcstanley.com](http://www.celcstanley.com)

## Pastor's Message

"When we are deprived of loved ones, it is a tremendous shock. For a time we are stunned.

Not everyone can feel at once their continuing companionship. We should not for that reason despair. An adjustment must take place in our lives – reaching deep into our habits, emotions and thoughts. Some souls may make this adjustment quickly. For most of us, it comes slowly and hard; many an hour is filled with loneliness and agonizing doubt.

By ourselves we can never make this adjustment. We must come to a sense of the continuing presence of our loved ones, and we can do this if we realize the presence of our living Lord. As we seek and find our Risen Lord, we shall find our dear departed. They are with Him, and we find the reality of their continued life through Him. The saints are a part of the Church. We worship God with them. They worship the risen Christ face to face, while we worship the same risen Christ under the veil of bread and wine at the altar.

At the communion we are linked with heaven, with the communion of saints – with our loved ones. Here at the altar –focused to a point—we find our communion with the dead; for the altar is the closest meeting place between us and our Lord. That place must be the place of closest meeting with our dead who are in His keeping. The altar is the trysting place where we meet our beloved Lord. It must, therefore, also be the trysting place where we meet our loved ones – for they are with the Lord.

How tragic it is to see men and women going out to the cemetery, kneeling at the mound, placing a little spray of flowers, and wiping their tears from their eyes, yet knowing nothing else. How hopeless they look. Oh, that we could take them by the hand, away from the grave, out through the cemetery gate, in through the door of the church, and up the nave to the very altar itself – and there, there put them in touch not with the dead body of their loved one, but with a living soul who is with Christ at the altar. Our human nature in some way needs more than the assurance that someday in some way we shall again meet our loved ones. That is all gloriously true. But how does that help us now?

When we, then, view death in light of the Communion of Saints and Holy Communion, there is no helpless bereavement. My loved one has just left me and gone on a journey. But I am in touch with her/ with him/with them. I know that there is a place where we can meet. It is at the altar. How it thrills me when I hear the words of the liturgy, *'Therefore with angels and archangels and all the company of heaven,'* for I know that each one of them is there with that company of heaven, the communion of saints, with the Lord. The nearer I come to my Lord in Holy Communion, the nearer I come to the saints – to my loved ones. I am a member of the Body of Christ; I am a living cell in that eternal spiritual organism, partaking of the life of all the other cells, and sharing in the Body of Christ Himself.

There is nothing fanciful or unreal about this. Indeed it is the most real thing in my life. Of course, I miss my loved ones. I would miss them if they took a long holiday trip. But now, since they are what some people call dead, they are closer to me than ever... And at those times when I most miss them, I can always go to our

meeting place at the altar, where I receive the Body and Blood of the Lord that preserves my body and soul, just as it has preserved my loved ones – into life everlasting.

...How truly blessed we are to be a part of this incredible reality! ...What we must always remember when we go to the Lord's Supper is that we commune with Christ – and wherever Christ is, there is heaven. And this communion includes all the saints who have died and risen in Christ : Abraham, Isaac, Jacob, Moses, Ruth, Peter, Paul, our parents and grandparents, perhaps even our spouses or our children, all the saints now living in the world... and those still to come."

The above is a quote taken from The Rev. Berthold Von Schenk's book, *The Presence*. It has remained for me one of the most powerful insights into the depth and breadth of the Communion of the Saints.

In my life I have lost people I love deeply. And I am thankful to God that each one of those people have departed with the Lord's seal and promise of Holy Baptism. There are a thousand and one things that candidates for ordination do not, and indeed cannot, anticipate before God sends them to a parish. One of those things is that the joy, excitement, sorrow, and pain of those people that God sends you to, becomes your own. I don't think this is felt more poignantly by pastors than when one of their own flock enters into the Church Triumphant. For those of us who have not yet made that journey, the gate of death leaves in its wake, an emptiness and heartache that you cannot begin to describe unless you have experienced it yourself. Therefore, I often find the need to remind myself when I mourn exactly what Jesus has made the Communion of Saints to be—and that is, and unbreakable family in union with Himself. And in that "reminding" Von Schenk always speaks loudly to me with the consolation of the Gospel. Because if we are united to Jesus through Baptism and the gift of faith, then there is nothing, and especially not death, that could ever separate us from him, as the Apostle makes clear in Romans 8. Moreover, if the faithful departed are with Jesus, then wherever he is, they are indeed there with him. And so we can be no closer to our departed loved ones than we are when we are close to Jesus. And we cannot be closer to Jesus, than when we take him into our bodies at the Holy Communion.

I write this (late this month!) on November 2, or according to the Church's reckoning of time, All Souls Day. And I write it with the hope that Pastor Von Schenk's words will be as much of a comfort to you as they have been for me over the years.

*Thank you, merciful Father, for forming a bond so tight between us and your Son, Jesus that we can rightly call it the communion of the saints. When our souls are heavy from loss, remind us by your Spirit, that we are never alone and never far from those who have gone before us in the Faith, for they are with Christ, and Christ is with us. Bring us safely through the stormwaters of this life in the Ark of your Church and onto the blessed shores of your eternal Kingdom, through Jesus Christ our Lord. Amen.*

## Wednesday Night Bible Study starting back, November 4<sup>th</sup>.

+When: \*\*6:00\*\*

+Where: \*\*The Nave of the Church\*\*

+We will spread out appropriately in the pews.

+Come! Bring a friend and your Bible!

## Prayer Requests:

Reminder: People's names will be rotated off of the Prayer List upon request or after 30 days. If you know of someone who needs to remain on the prayer list for longer than 30 days, and have their permission to do so, please let the church office know.

Immediate Care Concerns: Pat Ritchie, Eleanor Abernathy, Leigh Anne Faulkenberry. Please pray for the Nation and the people diagnosed with the coronavirus.

Grieving: The Christine Wallace Family  
The Neal Ritchie Family

Home-bound Members: Gaynelle Moore is at home and Eleanor Abernathy is at home.  
Sherry Tindall is at her sister's Tonya Rutledge

Friends and Relatives: Sherry Tindall, Lori Caldwell, Ray McNeely, Faye Harper, Trudy Dixon, Harry & Wanda Murphy, Rick Martin, Luther Murphy, Everett Lineberger, E.C. Clippard, Donnie Miskelly, Bumgardner, Devoe Casagrande, Michael Arim, Betty Coulter, Andy Abernathy, Crystal White, Terry Throneburg, Tony Carroll, Buddy Hodge, Mickey Lineberger

## November's Birthday's

2 David Clark	15 Susan Hawkins
5 Logan Dixon	17 Jill Price
5 Harold Lineberger	20 Judy Abernathy
5 Julie Robinson	20 Nina Hovis
7 Kelli Costner	25 Alyssa Poarch
7 Wayne Hovis	28 Rick Chapman
8 Haley Hovis	29 Judy Bozeman

## November's Anniversary's

3 Brian & Julie Robinson  
4 Mack & Judy Cloninger  
10 Michael & Nancy Dukes  
15 Gabe & Jill Price  
21 Ronnie & Teresa Davis  
29 Steve & Debbie Hawley

## Baptism Anniversary

6 Nancy Dukes  
12 Kathey Brown  
15 Prissy elms  
16 Lois Conley  
24 Bitsy Medlin  
30 Tim Clark



Lost and Found: This was found on the church grounds. Call the office if this is yours. 704 263-2621

If anyone is interested in copies of the Church council minutes, call the office and Julie can make copies for you.



# Stanley Cemetery

*Board of Directors: Judy Billings, Tommy Deese, Wesley Frye Dan King, Barry Summey, Colin Withers, Robert Mahovsky, Pres.*

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To All Veterans and Veteran Day Celebration attendees:

Subject: COVID – 19 AND THE VETERANS DAY CELEBRATION.

Greetings to all veterans who are considering attending the Veterans Day Celebration on November 8, 2020. At this time, we are finalizing all plans for the Veterans Day Celebration and thought we should communicate on a few topics related to those who will be attending and those who will be staying at home to avoid social gatherings.

First, if you planning to attend this it is a good time to remind everyone to wear a face mask if possible and practice social distancing when selecting a seating location. Ushers assisting with seating will assist with this concern on November 8<sup>th</sup> when you arrive. Temperatures will be check at the time of entry. For those who need to avoid social events but plan to watch the Celebration that will be live-streamed at 6:00 P.M. on November 8<sup>th</sup> please enter the following address in your computer for your viewing enjoyment:

**ENTER ON ADDRESS BAR (NOT THE SEARCH BAR):**

<https://www.stanleyphc.com>. hit enter and follow the instructions on the screen

If you plan to enjoy the streaming option, we would like to offer you the opportunity to receive the memento that will be given to veterans who are in attendance. To help us know that you watched the Celebration and who you are so that we will be able to provide the memento for you on a day and at a time that is convenient for you and those delivering the gift. Please provide your name, branch of service, address and phone number at the following email address so that we can be in touch with you:  
[scancestryfund@gmail.com](mailto:scancestryfund@gmail.com)

Sincerely,

The organizers of the Veterans Day Celebration.

## **Operation Christmas Child** **Shoe Box Drive for 2020**

2020!! What a year ... but God is still working everywhere and around the world for another season of Operation Christmas Child Shoe Boxes. I just can't imagine the number of boxes that have been packed since 1993 ... that's over 178 million.

The children that receive a box also get a chance to participate in "The Greatest Journey" a 12-lesson discipleship program that leads them to the Gospel of Jesus Christ.

Not only a BOX but the message that "Jesus Loves You" to all these children.

I don't know about you but this gives me a wonderful feeling! You can minister around the world with a simple box of goodies for a child and never leave your warm home with all the luxuries! We are all so blessed ... praise to God for all we have and that we can share with others. **Join me this year by packing a box!** Return it to the church by **Sunday, November 15<sup>th</sup>, 2020!**

At the end of our busy day that's what life is all about .... loving one another.

Pick up a brochure and read the DO NOT INCLUDE ITEMS before selecting for your box.

Enjoy packing your special box! Thanks, Kathey

October 22, 2020

Dear Fellow Member of CELC,

**Please plan to attend the annual congregational meeting scheduled for Sunday, November 8, 2020 following the 10:30 AM worship service. The primary business to be conducted is: 1) Vote on the 2021 budget, and 2) Elect council members for 2021.**

The voting process will be in accordance with our current constitution which states, "Voting members are confirmed members. Such confirmed members shall have communed and made a contribution of record during the current or preceding year."

**You must have met these requirements by October 25, 2020 to vote at the annual meeting.**

**The slate of nominees (Elect 5 & 1 Youth) for the 2021 Church Council are:**

- a) Gil Harris, Paul Brodland, Todd Campbell, Richard Medlin, Bob Mahovsky – (Four will be for new 3 Year Terms and one will complete the remaining year of a term due to a resignation)**
- b) Gabriel Frye (Youth) – (1 Year Term)**

There are still open positions on the slate of nominees for church council. If after receiving this letter, the Lord has moved your heart and you are willing to serve, please notify either Jay Human, Leonard Lewis or Michael Dukes and they will add your name to the ballot. As always, nominations can be made from the floor as long as the nominee has been previously contacted and has agreed to serve.

We urge everyone to participate and to give these matters careful and prayerful consideration.

Understanding the current concerns of the ongoing medical situation, it is important if you are able, and feel comfortable, to attend so that we can meet our quorum requirements to hold the meeting.

Yours in Christ,

*Jay Human*

Jay Human, Congregation Council President

**Attached Documents:**

**2021 Budget**



**Christ's Evangelical Lutheran Church - Stanley, NC**  
2021 Budget (Expense Detail)

	Budgeted Ministry Amount	Designated Ministry Amount	TOTAL
<b>2100.00 EXTENSION - CHURCH WORLDWIDE</b>			
2100.00 <b>Benevolence</b>			
2100.40 2.5 % of General Fund Offering (National - NALC)	\$ 5,697		
2100.40 2.0 % of General Fund Offering (Carolinas Mission District)	\$ 4,557		
2100.40 5.0 % of General Fund Offering (Local - Social Ministry)	\$ 11,393		
<b>TOTAL - BENEVOLENCE (9.5%)</b>	<b>\$ 21,647</b>		<b>\$ 21,647</b>
<b>TOTAL EXTENSION - CHURCH WORLDWIDE</b>	<b>\$ 21,647</b>		<b>\$ 21,647</b>
<b>3000.00 EXPANSION - MISSION IN COMMUNITY</b>			
3200.00 <b>Congregational Outreach (Evangelism)</b>			
3200.10 Congregational Outreach	\$ -		
<b>TOTAL - CONGREGATIONAL OUTREACH</b>	<b>\$ -</b>		<b>\$ -</b>
3300.00 <b>Social Ministry</b>			
3300.10 CELC Food Pantry (\$6,093 Local Benevolence)	\$ -	\$ 11,365	
CELC Mercy Ministry (\$2,700 Local Benevolence)	\$ -	\$ -	
CELC Samaritan Fund (\$2,000 Local Benevolence)	\$ -	\$ -	
Stanley Schools - SnackPack (Congregational Giving)	\$ -	\$ -	
Stanley Schools - Back to School Supplies (Congregational G	\$ -	\$ 1,000	
Heifer Project (Congregational Giving)	\$ -	\$ -	
<b>TOTAL - SOCIAL MINISTRY</b>	<b>\$ -</b>	<b>\$ 12,365</b>	<b>\$ 12,365</b>
3900.00 <b>Other Mission in Community</b>			
3900.99 Other Mission in Community	\$ -		
Stanley Cemetery Ancestry Fund (\$750 / quarter)	\$ 3,000		
King's Daughters Ministry (\$600 Local Benevolence)	\$ 600		
United in Action of Stanley Churches (\$150 / quarter)	\$ 600		
<b>TOTAL - OTHER MISSION IN COMMUNITY</b>	<b>\$ 4,200</b>		<b>\$ 4,200</b>
<b>TOTAL EXPANSION - MISSION IN COMMUNITY</b>	<b>\$ 4,200</b>	<b>\$ 12,365</b>	<b>\$ 16,565</b>
<b>4000.00 GUIDANCE - MISSION IN STAFF</b>			
4100.00 <b>Staff Compensation (Pastoral)</b>			
4110.00 Pastor (Salary, Housing, & FICA)	\$ 71,826		
Benefits (Retirement, Health, & Dental)	\$ 20,810		
4150.00 Interim Pastor	\$ -		
Benefits (Retirement, Health, & Dental)	\$ -		
<b>SUBTOTAL</b>	<b>\$ 92,636</b>		
4500.00 <b>Staff Compensation (Support Staff)</b>			
4510.00 Church Secretary	\$ 17,104		
4520.00 Minister of Music	\$ 1,615		
4530.00 Organist	\$ 20,870		
4540.00 Facility Administrator	\$ 10,496		
<b>SUBTOTAL</b>	<b>\$ 50,085</b>		

**Christ's Evangelical Lutheran Church - Stanley, NC**  
2021 Budget (Expense Detail)

		Budgeted Ministry Amount	Designated Ministry Amount	TOTAL
<b>4500.00</b>	<b>Other Staff Compensation</b>			
4180.00	Supply Pastor	\$ 1,236		
4530.00	Supply Organist	\$ 750		
4530.00	Supply Custodian	\$ 300		
	Staff Appreciation	\$ -		
	<b>SUBTOTAL</b>	<b>\$ 2,286</b>		
	<b>TOTAL - STAFF COMPENSATION</b>	<b>\$ 145,007</b>		<b>\$ 145,007</b>
	<b>TOTAL GUIDANCE - MISSION IN STAFF</b>	<b>\$ 145,007</b>		<b>\$ 145,007</b>
<b>5000.00</b>	<b>MINISTRY - WORSHIP &amp; WORD</b>			
<b>5100.00</b>	<b>Christian Education</b>			
5100.99	Other Christian Education	\$ -	\$ -	
5111.00	Sunday School	\$ 250	\$ -	
5112.00	New Members	\$ -	\$ -	
5113.00	Bible Study	\$ 78	\$ -	
5114.00	Vacation Bible School	\$ -	\$ -	
5115.00	CELC Agape Day Camp	\$ -	\$ -	
	<b>SUBTOTAL</b>	<b>\$ 328</b>	<b>\$ -</b>	
5120.00	Confirmation & First Communion			
.10	Confirmation	\$ -	\$ -	
.20	Campfirmation Registration	\$ -	\$ -	
.30	First Communion	\$ -	\$ -	
	<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	
5130.00	Nursery	\$ -		
5140.00	Youth Ministry			
.10	Children's Program (*CF/EF - 50%)	\$ -	\$ -	
.20	Youth Program (*EF - 100%)	\$ -	\$ 3,000	
	<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ 3,000</b>	
	<b>TOTAL - CHRISTIAN EDUCATION</b>	<b>\$ 328</b>	<b>\$ 3,000</b>	<b>\$ 3,328</b>
<b>5200.00</b>	<b>Worship &amp; Music</b>			
5200.99	Other Worship & Music	\$ -	\$ -	
5210.00	Choirs	\$ -	\$ -	
	<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	
5211.00	Music & Supplies			
.10	Chancel & Youth Choirs	\$ 600	\$ -	
.20	Handbell Choirs	\$ -	\$ -	
.70	Worship Planning	\$ 175	\$ -	
.80	Copyright License / Permission	\$ 290	\$ -	
	<b>SUBTOTAL</b>	<b>\$ 1,065</b>	<b>\$ -</b>	
5212.00	Musical Instrument Maintenance			
	Organ Tuning	\$ 900	\$ -	
.20	Piano Tuning	\$ 700	\$ -	
	Handbells & Chimes	\$ -	\$ -	
	<b>SUBTOTAL</b>	<b>\$ 1,600</b>	<b>\$ -</b>	
5213.00	Continuing Education			
.10	Handbell Clinic	\$ -	\$ -	
.20	*EF - Music Week	\$ -	\$ 2,000	



**Christ's Evangelical Lutheran Church - Stanley, NC**  
2021 Budget (Expense Detail)

		Budgeted Ministry Amount	Designated Ministry Amount	TOTAL
.30	Music Workshop	\$ 160		
.30	Other	\$ 300	\$ -	
	<b>SUBTOTAL</b>	<b>\$ 460</b>	<b>\$ 2,000</b>	
5214.00	Worship Expenses			
.10	Bulletins	\$ 100	\$ -	
.15	Bibles & Hymnals (Pew Copies)	\$ -	\$ -	
.25	DVD Copies of Worship Service	\$ 130	\$ -	
.30	Communion (Wine, Bread, Glasses, etc.)	\$ 800	\$ -	
	<b>SUBTOTAL</b>	<b>\$ 1,030</b>	<b>\$ -</b>	
	<b>TOTAL - WORSHIP &amp; MUSIC</b>	<b>\$ 4,155</b>	<b>\$ 2,000</b>	<b>\$ 6,155</b>
5300.00	<b>Congregational In-Reach (Internal Ministry)</b>			
5300.99	Other Internal Ministry	\$ -		
	<b>SUBTOTAL</b>	<b>\$ -</b>		
5310.00	Special Recognitions			
.10	Gifts - First Communion	\$ 50		
.20	Gifts - Confirmands	\$ 50		
.30	Gifts - Graduates	\$ 50		
.40	Card Ministry	\$ 50		
.99	Other Special Recognitions	\$ 90		
	<b>SUBTOTAL</b>	<b>\$ 290</b>		
5320.00	Receptions & Activities	\$ 3,245		
5330.10	Subscriptions	\$ 311		
5350.00	Lutheran Family Services (Member Counseling Service)	\$ -		
	<b>SUBTOTAL</b>	<b>\$ 3,556</b>		
5360.00	Homecoming Expenses			
.10	Speaker	\$ 250		
.20	Homecoming - General	\$ 500		
	<b>SUBTOTAL</b>	<b>\$ 750</b>		
5370.00	Primetimers (*EF - 100%)	\$ -	\$ 500	
	<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ 500</b>	
	<b>TOTAL - CONGREGATIONAL IN-REACH</b>	<b>\$ 4,596</b>	<b>\$ 500</b>	<b>\$ 5,096</b>
5400.00	<b>Stewardship</b>			
.10	Offering Envelopes	\$ 275		
.99	Other Stewardship	\$ 600		
	<b>TOTAL - STEWARDSHIP</b>	<b>\$ 875</b>		<b>\$ 875</b>
5500.00	<b>Communications &amp; Archives</b>			
5500.10	Website (Hosting - \$50 /month) & (Google Ads - \$95 /Year)	\$ 695		
5500.20	Senior Program (*EF - 100%)	\$ -	\$ 250	
5500.99	Other Communications & Archives	\$ 300		
	<b>TOTAL - COMMUNICATIONS &amp; ARCHIVES</b>	<b>\$ 995</b>	<b>\$ 250</b>	<b>\$ 1,245</b>
5900.00	<b>Other Worship &amp; Word</b>			
5900.99	Other Worship & Word	\$ -		
	<b>SUBTOTAL</b>	<b>\$ -</b>		
5910.00	District & Synod Meetings			
.10	District Conference	\$ 100		
.20	NALC Convocation / Synod Assembly	\$ 2,500		
.99	Other Meetings	\$ -		



**Christ's Evangelical Lutheran Church - Stanley, NC**  
2021 Budget (Expense Detail)

		Budgeted Ministry Amount	Designated Ministry Amount	TOTAL
	SUBTOTAL	\$ 2,600		
	TOTAL - OTHER WORSHIP & WORD	\$ 2,600	\$	2,600
	TOTAL MINISTRY - WORD & WORSHIP	\$ 13,549	\$ 5,750	\$ 19,299
<b>6000.00 ADMINISTRATION &amp; PROPERTY</b>				
6100.00	Administrative			
6100.99	Other Administrative	\$ 300		
	Pastoral Moving Expenses	\$ -		
	SUBTOTAL	\$ 300		
6106.00	Staff Development & Training			
.05	Pastors	\$ 500		
.10	Support Staff	\$ 200		
	SUBTOTAL	\$ 700		
6110.00	Fees, Taxes, & Expenses			
.10	Accounting Fees	\$ 300		
.20	Bank Charges	\$ 100		
.30	Payroll	\$ 1,000		
.40	VANCO Service Charge	\$ -		
.50	Other Professional Fees	\$ -		
.60	County Property & Sales Tax	\$ 110		
.70	Penalties & Interest	\$ -		
	SUBTOTAL	\$ 1,510		
6110.00	Travel Reimbursement (\$.58 / mile)			
.80	Pastors	\$ 6,000		
.85	Support Staff	\$ 200		
	SUBTOTAL	\$ 6,200		
6111.00	Postage	\$ 500		
	SUBTOTAL	\$ 500		
6112.00	Copier			
.10	Paper	\$ 300		
.20	Toner	\$ 250		
	SUBTOTAL	\$ 550		
6115.00	Computers			
.10	Software	\$ 275		
.20	Hardware	\$ 150		
	SUBTOTAL	\$ 425		
6116.00	Service Contracts			
.10	Copier (Lease - \$189 / month)	\$ 2,268		
.10	Copier (Usage - \$186 / month)	\$ 2,232		
	SUBTOTAL	\$ 4,500		
6117.00	Office Supplies	\$ 400		
6119.00	Kitchen Supplies	\$ 825		
	SUBTOTAL	\$ 1,225		
6180.00	Flowers (Christmas, Palm Sunday & Easter)	\$ 1,500		
	SUBTOTAL	\$ 1,500		
	TOTAL - ADMINISTRATIVE	\$ 17,410	\$	17,410
6200.00	Property			
6200.99	Other Property	\$ -		
	SUBTOTAL	\$ -		
6210.00	Utilities			

**Christ's Evangelical Lutheran Church - Stanley, NC**  
2021 Budget (Expense Detail)

		Budgeted Ministry Amount	Designated Ministry Amount	TOTAL
.10	Electric (\$1,100 / month)	\$ 13,200		
.20	Natural Gas (\$417 / month - EPP)	\$ 5,004		
.40	Water & Sewer (\$138 / month)	\$ 1,656		
.50	Garbage & Recycling (\$56 / month)	\$ 690		
.60	Telephone - Monthly Service (\$54 / month)	\$ 648		
.63	Internet - Monthly Service (\$72 / month)	\$ 864		
	<b>SUBTOTAL</b>	<b>\$ 22,062</b>		
6220.00	Building & Grounds Maintenance			
.20	Building - Cleaning & Paper Supplies	\$ 800		
.30	Grounds Maintenance (Lawn - \$450 / month)	\$ 5,750		
.30	Grounds Maintenance (Other)	\$ 1,280		
.31	Playground Maintenance	\$ -		
.40	Snow Removal	\$ -		
.50	Pest Management (\$165 / quarter)	\$ 660		
.60	Building Upkeep	\$ 5,000		
.70	Memorial Garden Maint (\$360 / quarter) (*EF - 100%)	\$ -	\$ 1,440	
.98	Capital Improvement & Repair Reserve (\$300 / month)	\$ 3,600		
.99	Other Building Maintenance	\$ -		
	<b>SUBTOTAL</b>	<b>\$ 17,090</b>	<b>\$ 1,440</b>	
6240.00	Safety, Security, & Inspections	\$ 3,500		
	<b>SUBTOTAL</b>	<b>\$ 3,500</b>		
	<b>TOTAL - PROPERTY</b>	<b>\$ 42,652</b>	<b>\$ 1,440</b>	<b>\$ 44,092</b>
	<b>TOTAL - ADMINISTRATION &amp; PROPERTY</b>	<b>\$ 60,062</b>	<b>\$ 1,440</b>	<b>\$ 61,502</b>
<b>7000.00 OTHER EXPENSES</b>				
7200.00	Insurance			
7200.10	Property, Casualty, & Liability (\$4,407 / quarter)	\$ 17,628		
7200.30	Workman's Compensation (\$321 / quarter)	\$ 1,284		
	<b>TOTAL - INSURANCE</b>	<b>\$ 18,912</b>		<b>\$ 18,912</b>
	<b>TOTAL - OTHER EXPENSES</b>	<b>\$ 18,912</b>		<b>\$ 18,912</b>
	<b>TOTAL BUDGET - 2021</b>	<b>\$ 263,377</b>	<b>\$ 19,555</b>	<b>\$ 282,932</b>
	<b>TOTAL - INCOME</b>	<b>\$ 232,264</b>	<b>\$ 19,555</b>	<b>\$ 251,819</b>
	<b>Budget Shortfall</b>	<b>\$ (31,113)</b>		
	<b>Weekly Offering Needed to Meet Budget</b>	<b>\$5,065</b>	<b>(Weekly Shortfall - \$599)</b>	
	*CF - Items Supported by Memorial Funds			
	*DF - Items Supported by Designated Funds			
	*EF - Items Supported by Endowment Fund			

**Christ's Evangelical Lutheran Church - Stanley, NC**  
2021 Budget (Income)

					AMOUNT	SUB-TOTAL	TOTAL
<b>1000.00 INCOME</b>							
<b>Regular Offering (Budgeted Ministry)</b>							
1100.00		Low	High	Average (Calculated)	Average (Actual)		
1100.10	Regular Offering (9.5 % Benevolence)	\$ -	\$ -	\$ -	\$ 227,864		(\$4,382 / Week)
	<b>SUBTOTAL</b>	\$ -	\$ -	\$ -	\$ 227,864		
	<b>TOTAL - REGULAR OFFERING (Average)</b>				\$ 227,864		
<b>1500.00 Other Income (Budgeted Ministry)</b>							
1500.05	Facility Use / Rental			\$ 800			
1500.30	Thrivent Financial (Choice Dollars)			\$ 300			
1500.99	Other Income			\$ 3,300			
	<b>SUBTOTAL</b>				\$ 4,400		
	<b>TOTAL - OTHER INCOME</b>				\$ 4,400		
<b>INCOME (Budgeted Ministry)</b>						\$	<b>232,264</b>
<b>Special Income (Designated Ministry)</b>							
1400.25	Congregational Designated Giving Including Memorials (Food Pantry)			\$ 5,500			
1400.25	CELC Local Benevolence (Food Pantry)			\$ 6,365			
1400.25	WELCA (Food Pantry)			\$ 500			
1400.25	Endowment Funds (Food Pantry)			\$ -			
1400.25	Grants (Food Pantry)			\$ -			
1400.79	Designated Giving - School Supplies			\$ -			
1400.80	Designated Funds - SnackPack Program			\$ -			
5140.10	Memorial Funds - Youth Programs			\$ 3,000			
5140.10	Endowment Matching Funds - Youth Programs			\$ -			
5213.20	Endowment Funds - Music Week			\$ 2,000			
5370.00	Endowment Matching Funds - PrimeTimers			\$ 500			
5500.20	Endowment Matching Funds - Communications & Archives Senior Program			\$ 250			
6220.70	Endowment Funds - Memorial Garden Maintenance			\$ 1,440			
	<b>SUBTOTAL</b>				\$ 19,555		
	<b>TOTAL - SPECIAL INCOME</b>				\$ 19,555		
<b>INCOME (Designated Ministry)</b>						\$	<b>19,555</b>
<b>TOTAL INCOME</b>						\$	<b>251,819</b>



Christ's Evangelical Lutheran Church  
2021 Budget (Payroll)

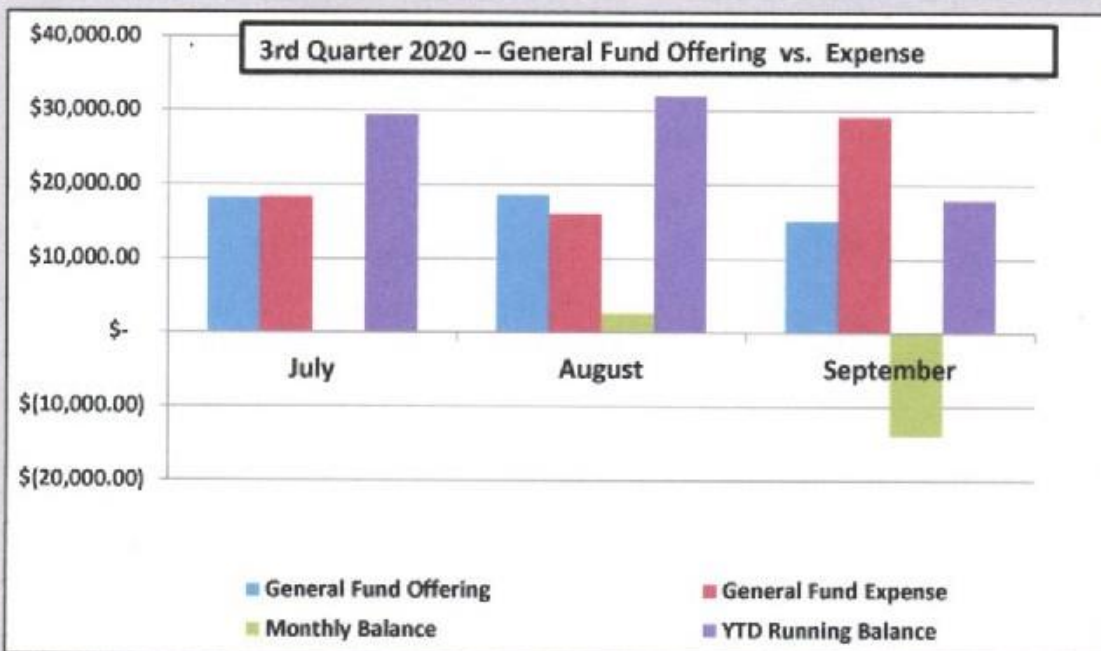
4000.00	MISSION IN STAFF (POSITION / DESCRIPTION / NAME)	AMOUNT	SUB-TOTAL	TOTAL	NOTES
4110.00	PASTOR				
	<b>Pastor's Compensation (Rev. Wesley R. Frye)</b>				
4110.00	Salary			Bi-Monthly	No Increase
.10	Salary	\$ 27,270.00			
.10	Medical Differential	\$ 5,040.00		Salary w/o FICA	
.10		\$ -	\$ 32,310.00	\$ 1,136.25	
.31	FICA - Social Security (6.2%)	\$ 2,003.22			
.32	FICA - Medicare (1.45%)	\$ 468.50		Medical w/o FICA	
	<b>SUBTOTAL (Salary)</b>		\$ 34,781.72	\$ 210.00	
4110.20	Housing Allowance			Bi-Monthly	
.21	Housing (Mortgage & Real Estate Taxes)	\$ 28,175.00		Housing w/o FICA	
.22	Utilities (8% of Housing)	\$ 2,254.00			
.23	Maintenance (\$200 / Month)	\$ 2,400.00			
.24	Homeowner's Insurance	\$ 1,583.00	\$ 34,412.00		
.31	FICA - Social Security (6.2%)	\$ 2,133.54			
.32	FICA - Medicare (1.45%)	\$ 498.97			
	<b>SUBTOTAL (Housing Allowance)</b>		\$ 37,044.52	\$ 1,433.83	
	<b>TOTAL DEFINED COMPENSATION - PASTOR</b>		\$ 71,826.23		
4120.00	Benefits (Based on Salary & Housing)			Monthly	
4121.10	Medical Insurance (\$533.98 / month)	\$ 6,406.92		Benefits	
4121.10	Life Insurance (\$46.50 / month)	\$ 558.00			
4121.10	Short Term Disability (\$32.54 / month)	\$ 390.48			
4121.10	Long Term Disability (\$27.62 / month)	\$ 331.44		Reimbursement	
4121.10	Dental Insurance (\$164.00 / month)	\$ 1,968.00		\$ 555.51	
4121.10	Vision Care (\$21.60 / month)	\$ 259.22			
4121.10	Critical Illness (\$10.17 / month)	\$ 122.04			
4121.10	Administration	\$ -			
	<b>SUBTOTAL (Benefits)</b>		\$ 10,036.10	\$ 836.34	
4121.20	Pension (15% of Defined Compensation)	\$ 10,773.93		Bi-Monthly	
	<b>SUBTOTAL (Pension)</b>		\$ 10,773.93	\$ 448.91	
	<b>TOTAL BENEFITS - PASTOR</b>		\$ 20,810.03		
	<b>TOTAL COMPENSATION &amp; BENEFITS - PASTOR</b>		\$ 92,636.27		
	<b>TOTAL PASTORAL COMPENSATION &amp; BENEFITS</b>			\$ 92,636.27	



Christ's Evangelical Lutheran Church  
2021 Budget (Payroll)

4000.00	MISSION IN STAFF (POSITION / DESCRIPTION / NAME)	AMOUNT	SUB-TOTAL	TOTAL	NOTES
<b>4500.00</b>	<b>SUPPORT STAFF</b>				
<b>4510.00</b>	<b>Church Secretary (Julie Bodenheimer)</b>				
4510.10	Hourly (PT - 4.5 Hours / Day x 5 Days @ \$13.58 / hour)	\$ 15,888.60		Bi-Monthly	1.5% Increase
	SUBTOTAL (Salary)		\$ 15,888.60	\$ 662.03	
4510.20	FICA Tax				
.21	Social Security (6.2%)	\$ 985.09			
.22	Medicare (1.45%)	\$ 230.38			
	SUBTOTAL (FICA Tax)		\$ 1,215.48		
	<b>TOTAL COMPENSATION - CHURCH SECRETARY</b>		<b>\$ 17,104.08</b>		
<b>4520.00</b>	<b>Choir Director (Nancy Olls)</b>				No Increase
4520.10	Salary (Part-Time)	\$ 1,500.00		Bi-Monthly	
	SUBTOTAL (Salary)		\$ 1,500.00	\$ 62.50	
4520.20	FICA Tax				
.21	Social Security (6.2%)	\$ 93.00			
.22	Medicare (1.45%)	\$ 21.75			
	SUBTOTAL (FICA Tax)		\$ 114.75		
	<b>TOTAL COMPENSATION - DIRECTOR OF MUSIC</b>		<b>\$ 1,614.75</b>		
<b>4530.00</b>	<b>Organist (Lisa Caudle)</b>				
4530.10	Salary (52 Sundays, AW, MT, GF, E, C)	\$ 19,387.20		Bi-Monthly	1.5% Increase
	SUBTOTAL (Salary)		\$ 19,387.20	\$ 807.80	
4530.20	FICA Tax				
.21	Social Security (6.2%)	\$ 1,202.01			
.22	Medicare (1.45%)	\$ 281.11			
	SUBTOTAL (FICA Tax)		\$ 1,483.12		
	<b>TOTAL COMPENSATION - ORGANIST</b>		<b>\$ 20,870.32</b>		
<b>4540.00</b>	<b>Facility Administrator (Rick Chapman)</b>				No Increase
4540.10	Salary (Part-Time)	\$ 9,500.00		Bi-Monthly	
	1 Time Bonus	\$ 250.00			
	SUBTOTAL (Salary)		\$ 9,750.00	\$ 395.83	
4540.20	FICA Tax				
.21	Social Security (6.2%)	\$ 604.50			
.22	Medicare (1.45%)	\$ 141.38			
	SUBTOTAL (FICA Tax)		\$ 745.88		
	<b>TOTAL COMPENSATION - FACILITY ADMINISTRATOR</b>		<b>\$ 10,495.88</b>		
	<b>TOTAL SUPPORT STAFF COMPENSATION &amp; BENEFITS</b>			<b>\$ 50,085.02</b>	
<b>4590.00</b>	<b>OTHER COMPENSATION</b>				
4590.10	Supply Pastor (6 Sundays @ \$150)	\$ 900.00			
.51	Travel Reimbursement (\$.58 / mile)	\$ 336.00			
	SUBTOTAL (Other Compensation - Pastoral)		\$ 1,236.00		
4595.10	Supply Organist (4 Sundays @ \$150)	\$ 600.00			
.51	Travel Reimbursement (\$.58 / mile)	\$ 150.00			
	SUBTOTAL (Other Compensation - Support Staff)		\$ 750.00		
4595.10	Supply Custodian (2 Weeks @ \$150)	\$ 300.00			
	SUBTOTAL (Other Compensation - Support Staff)		\$ 300.00		
	<b>TOTAL COMPENSATION - OTHER</b>		<b>\$ 2,286.00</b>		
	TOTAL - Pastors			\$ 92,636.27	
	TOTAL - Support Staff			\$ 50,085.02	
	<b>TOTAL COMPENSATION - ALL STAFF</b>			<b>\$ 142,721.29</b>	
	TOTAL - Other Compensation			\$ 2,286.00	
	<b>TOTAL MISSION IN STAFF BUDGET FOR 2021</b>			<b>\$ 145,007.29</b>	

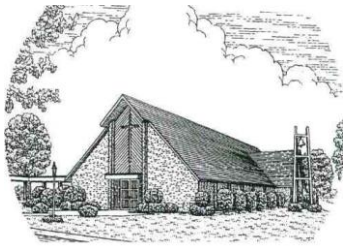
3rd Quarter 2020 -- All Funds Received			
	July	August	September
General Fund - Unrestricted *	\$ 18,148.36	\$ 18,405.00	\$ 15,034.54
Other Income	\$ 86.99	\$ 173.52	\$ 62.73
<b>Total General Fund Offering</b>	<b>\$ 18,235.35</b>	<b>\$ 18,578.52</b>	<b>\$ 15,097.27</b>
Designated Gifts	\$ 1,323.42	\$ 1,475.25	\$ 1,631.73
Capital Fund Offering (Bldg & Memorials)	\$ 2,825.00	\$ 2,040.00	\$ 675.00
<b>Total Offering</b>	<b>\$ 22,383.77</b>	<b>\$ 22,093.77</b>	<b>\$ 17,404.00</b>
* 4.5 % Benevolence to NALC			
* 5 % Given for Local Benevolence (CELC Social Ministry Programs)			
3rd Quarter 2020 -- General Fund Offering vs. Expense			
	July	August	September
<b>General Fund Offering</b>	<b>\$ 18,235.35</b>	<b>\$ 18,578.52</b>	<b>\$ 15,097.27</b>
<b>Designated Funds (Budget)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Designated Fund Disbursements</b>	<b>\$ 3,541.48</b>	<b>\$ 6,078.35</b>	<b>\$ 881.73</b>
<b>Transfers to Capital Fund</b>	<b>\$ 2,825.00</b>	<b>\$ 2,040.00</b>	<b>\$ 675.00</b>
EXTENSION - Benevolence	\$ 1,724.10	\$ 920.25	\$ 2,256.51
EXPANSION - Mission in Community	\$ 943.95	\$ 25.95	\$ 2,025.95
GUIDANCE - Mission in Staff	\$ 12,701.37	\$ 11,702.54	\$ 12,189.82
MINISTRY - Worship & Word	\$ 194.16	\$ 310.00	\$ 591.34
DEVELOPMENT - Admin & Property	\$ 2,743.98	\$ 3,085.29	\$ 7,292.36
OTHER EXPENSES - Insurance, etc.	\$ -	\$ -	\$ 4,698.50
<b>General Fund Expense</b>	<b>\$ 18,307.56</b>	<b>\$ 16,044.03</b>	<b>\$ 29,054.48</b>
<b>All Expenses (Including DF &amp; Transfers)</b>	<b>\$ 24,674.04</b>	<b>\$ 24,162.38</b>	<b>\$ 30,611.21</b>
Monthly Balance	\$ (72.21)	\$ 2,534.49	\$ (13,957.21)
<b>YTD Running Balance</b>	<b>\$ 29,359.63</b>	<b>\$ 31,894.12</b>	<b>\$ 17,936.91</b>
Note --			



# November 2020

Sunday	Mon	Tuesday	Wed	Thursday	Fri.	Sat.
1 Divine Service 10:30am	2	3	4 Bible Study 6pm	5	6	7
8 Divine Service 10:30am Congregational Meeting  Church Council Meeting 6pm	9	10	11 Bible Study 6pm	12	13	14
15 Divine Service 10:30am	16	17	18 Bible Study 6pm	19	20	21
22 Divine Service 10:30am	23	24	25 Bible Study 6pm	26 Office Closed	27 Office Closed	28
29 Divine Service 10:30am	30					

If you need anything please call the church between 8am-12:30pm,  
Monday - Friday.



# Christ's Evangelical Lutheran Church

203 S. Main St. Stanley, NC 28164

## CELC Newsletter November 2020



Pastor: Rev. Wesley R. Frye, STS  
Administrative Assistant: Julie Bodenheimer  
Facilities: Rick Chapman  
Choirmaster: Nancy Olls

### **Schedule:**

#### **Sunday**

10:30 am Worship Service

### **Church Office Hours:**

Monday—Friday 8:00 am until 12:30 pm